

General fund departments
2008 budgets

Department	2008 Budget	2007 Budget	Inc/Dec.
Board of Commissioners	\$205,881	\$200,901	2.48%
Courts	\$60,000	\$74,877	-19.87%
Aud/Treas/Lic Bur	\$495,913	\$478,874	3.56%
LEC Bldg Maint	\$248,509	\$246,291	0.90%
Assessor	\$439,754	\$397,291	10.69%
Coordinator	\$168,420	\$155,658	8.20%
Data Processing	\$204,243	\$183,064	11.57%
Attorney	\$457,753	\$392,337	16.67%
Recorder	\$203,109	\$189,188	7.36%
Surveyor	\$148,431	\$137,126	8.24%
Building Maint.	\$383,604	\$395,673	-3.05%
Veterans Service	\$113,106	\$108,650	4.10%
Env. Services	\$411,161	\$404,234	1.71%
Sheriff	\$1,758,381	\$1,641,248	7.14%
E 911	\$57,500	\$34,000	69.12%
Communications/Corrections	\$1,968,112	\$1,472,877	33.62%
Sentence to Serve	\$150,147	\$144,786	3.70%
Probation	\$73,177	\$93,394	-21.65%
Emergency Management	\$17,948	\$17,040	5.33%
Parks and Recreation	\$127,860	\$141,905	-9.90%
Extension	\$168,900	\$125,350	34.74%
Agricultural Inspector	\$18,485	\$13,013	42.05%
GIS	\$90,112	\$72,977	23.48%
Coroner	\$34,000	\$40,000	-15.00%
Elections	\$40,267	\$1,300	2997.46%
Purchasing	\$94,000	\$97,800	-3.89%
Law Library	\$25,713	\$25,709	0.02%
County Cars	\$14,400	\$37,530	-61.63%
County Wide	\$516,074	\$471,343	9.49%
Recorders Equip.	\$48,990	\$21,300	130.00%
Building Construction	\$369,500	\$303,000	21.95%
Comm. Health Services	\$6,800	\$6,800	0.00%
Cultural	\$4,718	\$4,718	0.00%
Cons. Of Nat. Resources	\$123,900	\$128,900	-3.88%
Incidental	\$170,124	\$195,076	-12.79%
Victim Services	\$46,163	\$54,604	-15.46%
Boat/Water	\$99,511	\$79,800	24.70%
Nat. Resources Block Grant	\$65,531	\$65,531	0.00%
Totals	\$9,630,197	\$8,654,165	11.28%