



2010 Natural Resources Block Grant - Hubbard (COUNTY)

Fund Report

Hubbard COUNTY

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 Natural Resources Block Grant - Hubbard (COUNTY)	2010	\$66,275.00	\$52,616.00	01/27/2011
Starting Balance:		\$66,275.00		
Balance Remaining:		\$13,659.00		

Other funds used with this fund.

LWP Levy	2010	\$9,271.00	\$2,700.00	01/25/2011
WCA Match	2010	\$28,599.00	\$21,000.00	01/27/2011
2010 Shoreland In-Kind Match Hubbard County	2010	\$9,609.00	\$9,609.00	01/27/2011
	Subtotal:	\$47,479.00	\$33,309.00	
	Total:	\$113,754.00	\$85,925.00	

Initiatives Summary

Amount spent by initiative type.

2010 Natural Resources Block Grant - Hubbard (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$17,670.00	\$16,370.00
Education/Information	\$3,240.00	\$3,240.00
Land Water Treatment	\$535.00	\$535.00
Monitoring/Data Collection	\$1,300.00	\$1,300.00
Project Development	\$5,000.00	\$240.00
Regulation, Ordinances, Planning	\$28,599.00	\$21,000.00
Total:	\$56,344.00	\$42,685.00

Land & Water Projects Summary

Amount spent on L&W Projects.

Total:

Budgeted	Spent
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Initiative: 2010 SSTS administration

Year: 2010

Start Date: 01/01/2010

Initiative Type:

Completion Date: 12/31/2010

Description

2010 SSTS program administration.

Actual Results

Effectively administered program - issuing 261 permits.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	9,931.00	9,931.00	1/15/11
Totals:	9,931.00	9,931.00	

Initiative: 2010 Shoreland administration

Year: 2010

Start Date: 01/01/2010

Initiative Type: Admin/Coordination

Completion Date: 12/31/2010

Description

2010 shoreland ordinance program administration.

Actual Results

Issued 438 building permits, 261 SSTS permits, 49 shoreland alteration permits, 74 variances, and 3 conditional use permits.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Shoreland In-Kind Match Hubbard County	9,609.00	9,609.00	1/27/11
2. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	9,609.00	9,609.00	1/15/11
Totals:	19,218.00	19,218.00	

Initiative: ET Hotline

Year: 2010
Initiative Type: Education/Information

Start Date: 07/01/2009
Completion Date: 06/30/2011

Description

Operate and update daily an answering service that provides local producers with weather information that will allow them to make informed decisions about crop water use.

Actual Results

51 callers were provided with up to date water use information.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	400.00	400.00	1/25/11
Totals:	400.00	400.00	

Initiative: Lake Monitoring

Year: 2010
Initiative Type: Monitoring/Data Collection

Start Date: 05/01/2010
Completion Date: 09/30/2010

Description

Funds are contributed to area lake associations to subsidize their lake water collections and chemistry analysis.

Actual Results

35 lake associations collected water samples from May-Sept. The samples were analyzed for TP, Chl-A and transparency.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	1,300.00	1,300.00	1/25/11
Totals:	1,300.00	1,300.00	

Initiative: Nitrate Clinic

Year: 2010
Initiative Type: Education/Information

Start Date: 05/10/2010
Completion Date: 09/01/2010

Description

Provide a free nitrate testing clinic in partnership with the MN Dept. of Ag to inform residents of nitrate levels in their drinking water.

Actual Results

150 water samples were tested. 18 of the samples exceeded the state drinking water standard of 10 ppm and the highest level recorded was 35 ppm.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	340.00	340.00	1/25/11
Totals:	340.00	340.00	

Initiative: Abandoned well sealing

Year: 2010
Initiative Type: Land Water Treatment

Start Date: 07/01/2009
Completion Date: 09/01/2010

Description

Provide financial assistance to owners of unused wells for well sealing.

Actual Results

Sealed 11 unused wells and eliminated the associated risk to the groundwater supply.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	535.00	535.00	1/25/11
Totals:	535.00	535.00	

Initiative: Healthy Lakes and Rivers

Year: 2010
Initiative Type: Admin/Coordination

Start Date: 01/01/2010
Completion Date: 06/30/2011

Description

In partnership with the Northwest MN Foundation, assist 7 lake associations through the process of writing and implementing a lake management plan for their respective lake.

Actual Results

4 lakes have completed their lake management plan and have begun implementation activities.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	3,500.00	2,200.00	1/25/11
Totals:	3,500.00	2,200.00	

Initiative: Freshwater Festival

Year: 2010
Initiative Type: Education/Information

Start Date: 01/01/2010
Completion Date: 06/01/2010

Description

Organize and carry out a 1 day educational event for 6th grade students where they learn about the importance of water conservation.

Actual Results

350 students along with 50+ volunteers and presenters participated in the event and heard the message of water conservation.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	2,500.00	2,500.00	1/25/11
Totals:	2,500.00	2,500.00	

Initiative: Project Leverage Fund

Year: 2010
Initiative Type: Project Development

Start Date: 07/01/2009
Completion Date: 06/30/2011

Description

A fund was devoted to be used as matching funds to leverage a grant or other matching dollars as directed and approved by the LWP task force. The fund was ultimately divided amongst three projects and leveraged funds from local sources, U of M Extension, and NRCS. The projects are; partnering with NRCS to provide technical assistance to operators of center pivots, producing 10,000 shoreland stewardship brochures, and putting on a training event for the Hubbard County board of adjustments and planning commission.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	5,000.00	240.00	1/25/11
Totals:	5,000.00	240.00	

Initiative: Administration

Year: 2010
Initiative Type: Admin/Coordination

Start Date: 07/01/2009
Completion Date: 06/30/2011

Description

Costs and overhead incurred while overseeing the Local Water Plan

Actual Results

All LWP projects were completed.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	4,000.00	4,000.00	1/25/11
Totals:	4,000.00	4,000.00	

Initiative: Coordinator

Year: 2010
Initiative Type: Admin/Coordination

Start Date: 07/01/2009
Completion Date: 06/30/2011

Description

Pays the salary of the Local Water Plan administrator.

Actual Results

All Local Water Plan projects were completed and 6 LWP meetings were held.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	561.00	561.00	1/25/11
2. LWP Levy	9,271.00	2,700.00	1/25/11
Totals:	9,832.00	3,261.00	

Initiative: WCA

Year: 2010
Initiative Type: Regulation, Ordinances, Plannir

Start Date: 07/01/2009
Completion Date: 06/30/2011

Description

Administer and enforce the Wetland Conservation Act.

Actual Results

WCA report was submitted to BWSR as required.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2010 Natural Resources Block Grant - Hubbard (COUNTY)	28,599.00	21,000.00	1/27/11
2. WCA Match	28,599.00	21,000.00	1/27/11
Totals:	57,198.00	42,000.00	

----- End of 2010 Natural Resources Block Grant - Hubbard (COUNTY) Section -----

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