

Hubbard County
2016/2017 Budgets

Revenues	2016 Adopted Budget	2017 Adopted Budget
Property Taxes	12,703,169	12,784,411
All Other Taxes	1,807,100	2,279,656
Special Assessments	3,000,000	3,100,000
Licenses and Permits	115,869	136,321
Federal Grants	4,021,482	2,385,747
State Categorical Aid	5,230,397	7,696,978
Charges for Services	3,398,385	3,687,018
Fines and Forfeits	839,312	631,600
Interest On Investments	587,731	567,731
Miscellaneous Revenues	3,456,205	4,303,392
Total Revenues	35,159,650	37,572,854
 Transfer from Other Funds	 13,750	 16,933
Total Revenues	35,173,400	37,589,787
 Expenditures	 2016 Adopted Budget	 2017 Adopted Budget
General Government	6,823,854	9,324,054
Public Safety	5,362,688	5,788,585
Streets/Hwy (exc. Construct)	5,764,143	5,901,946
Sanitation	3,211,041	3,204,203
Human Services	7,736,446	8,417,029
Culture and Recreation	515,386	462,587
Conservation of Nat. Resources	865,585	960,348
Total Current Expenditures	30,279,143	34,058,752
 Streets/Hwy Construction	 4,140,614	 5,572,874
Capital Outlay	0	0
Other Financing Uses	13,750	16,933
Total Expenditures	34,433,507	39,648,559
 Property Tax Levy-All Funds	 13,400,000	 13,900,000

This is a summary of the operating budget for the 2017 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer