

Hubbard County 2017/2018 Budgets

Revenues	2017 Adopted Budget	2018 Adopted Budget
Property Taxes	12,784,411	13,192,189
All Other Taxes	2,279,656	2,157,743
Special Assessments	3,100,000	3,100,000
Licenses and Permits	136,321	141,203
Federal Grants	2,385,747	3,832,357
State Categorical Aid	7,696,978	8,237,358
Charges for Services	3,687,018	3,829,403
Fines and Forfeits	631,600	728,830
Interest On Investments	567,731	564,281
Miscellaneous Revenues	4,303,392	4,732,888
Total Revenues	37,572,854	40,516,252
Transfer from Other Funds	16,933	16,933
Total Revenues	37,589,787	40,533,185
Expenditures	2017 Adopted Budget	2018 Adopted Budget
General Government	9,324,054	10,045,537
Public Safety	5,788,585	6,073,192
Streets/Hwy (exc. Construct)	5,901,946	5,614,286
Sanitation	3,204,203	4,371,728
Human Services	8,417,029	8,534,984
Culture and Recreation	462,587	549,088
Conservation of Nat. Resources	960,348	1,070,405
Economic Development	0	60,000
Total Current Expenditures	34,058,752	36,319,220
Streets/Hwy Construction	5,572,874	5,871,952
Capital Outlay	0	125,000
Other Financing Uses	16,933	16,933
Total Expenditures	39,648,559	42,333,105
Property Tax Levy-All Funds	13,900,000	14,300,000

This is a summary of the operating budget for the 2018 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer