

Hubbard County
2018 - 2019 Budgets

Revenues	2018 Adopted Budget	2019 Adopted Budget
Property Taxes	13,192,189	13,881,416
All Other Taxes	2,157,743	2,088,343
Special Assessments	3,100,000	3,150,000
Licenses and Permits	141,203	150,947
Federal Grants	3,832,357	2,205,259
State Categorical Aid	8,237,358	8,682,408
Charges for Services	3,829,403	3,500,307
Fines and Forfeits	728,830	491,200
Interest On Investments	564,281	701,681
Miscellaneous Revenues	4,732,888	4,026,932
Total Revenues	40,516,252	38,878,493
Transfer from Other Funds	16,933	16,933
Total Revenues	40,533,185	38,895,426
Expenditures	2018 Adopted Budget	2019 Adopted Budget
General Government	10,045,537	9,921,538
Public Safety	6,073,192	6,424,380
Streets/Hwy (exc. Construct)	5,614,286	5,313,801
Sanitation	4,371,728	3,493,265
Human Services	8,534,984	8,267,654
Culture and Recreation	549,088	615,762
Conservation of Nat. Resources	1,070,405	1,007,378
Economic Development	60,000	72,000
Total Current Expenditures	36,319,220	35,115,778
Streets/Hwy Construction	5,871,952	5,634,835
Capital Outlay	125,000	0
Other Financing Uses	16,933	16,933
Total Expenditures	42,333,105	40,767,546
Property Tax Levy-All Funds	14,300,000	15,007,000

This is a summary of the operating budget for the 2019 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer