

Hubbard County
2019 - 2020 Budgets

Revenues	2019 Adopted Budget	2020 Adopted Budget
Property Taxes	13,881,416	14,315,923
All Other Taxes	2,088,343	2,273,743
Special Assessments	3,150,000	3,240,000
Licenses and Permits	150,947	157,601
Federal Grants	2,205,259	2,574,133
State Categorical Aid	8,682,408	10,725,584
Charges for Services	3,500,307	3,466,890
Fines and Forfeits	491,200	526,900
Interest On Investments	701,681	545,250
Miscellaneous Revenues	4,026,932	2,855,332
Total Revenues	38,878,493	40,681,356
Transfer from Other Funds	16,933	16,933
Total Revenues	38,895,426	40,698,289
Expenditures	2019 Adopted Budget	2020 Adopted Budget
General Government	9,921,538	10,693,279
Public Safety	6,424,380	6,577,620
Streets/Hwy (exc. Construct)	5,313,801	6,013,482
Sanitation	3,493,265	3,728,496
Human Services	8,267,654	8,563,566
Culture and Recreation	615,762	552,992
Conservation of Nat. Resources	1,007,378	1,023,431
Economic Development	72,000	72,000
Total Current Expenditures	35,115,778	37,224,866
Streets/Hwy Construction	5,634,835	5,317,958
Capital Outlay	0	0
Other Financing Uses	16,933	16,933
Total Expenditures	40,767,546	42,559,757
Property Tax Levy-All Funds	15,007,000	15,450,000

This is a summary of the operating budget for the 2020 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer