

Hubbard County
2020 - 2021 Budgets

Revenues	2020 Adopted Budget	2021 Adopted Budget
Property Taxes	14,315,923	14,543,364
All Other Taxes	2,273,743	2,042,743
Special Assessments	3,240,000	3,275,000
Licenses and Permits	157,601	123,974
Federal Grants	2,574,133	2,487,578
State Categorical Aid	10,725,584	9,605,836
Charges for Services	3,466,890	3,349,941
Fines and Forfeits	526,900	331,900
Interest On Investments	545,250	455,000
Miscellaneous Revenues	2,855,332	2,795,854
Total Revenues	40,681,356	39,011,190
Transfer from Other Funds	16,933	16,933
Total Revenues	40,698,289	39,028,123
Expenditures	2020 Adopted Budget	2021 Adopted Budget
General Government	10,693,279	9,059,335
Public Safety	6,577,620	6,974,590
Streets/Hwy (exc. Construct)	6,013,482	5,591,104
Sanitation	3,728,496	4,281,653
Human Services	8,563,566	8,887,321
Culture and Recreation	552,992	472,230
Conservation of Nat. Resources	1,023,431	863,144
Economic Development	72,000	72,000
Total Current Expenditures	37,224,866	36,201,377
Streets/Hwy Construction	5,317,958	6,507,767
Capital Outlay	0	0
Other Financing Uses	16,933	16,933
Total Expenditures	42,559,757	42,726,077
Property Tax Levy-All Funds	15,450,000	15,450,000

This is a summary of the operating budget for the 2021 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer