

Hubbard County
2021 - 2022 Budgets

Revenues	2021 Adopted Budget	2022 Adopted Budget
Property Taxes	14,543,364	15,260,200
All Other Taxes	2,042,743	2,392,684
Special Assessments	3,275,000	3,425,000
Licenses and Permits	123,974	163,164
Federal Grants	2,487,578	2,631,542
State Categorical Aid	9,605,836	11,200,901
Charges for Services	3,349,941	3,454,629
Fines and Forfeits	331,900	310,900
Interest On Investments	455,000	300,000
Miscellaneous Revenues	2,795,854	4,238,951
Total Revenues	39,011,190	43,377,971
Transfer from Other Funds	16,933	16,933
Total Revenues	39,028,123	43,394,904
Expenditures	2021 Adopted Budget	2022 Adopted Budget
General Government	9,059,335	9,279,170
Public Safety	6,974,590	7,438,919
Streets/Hwy (exc. Construct)	5,591,104	6,716,813
Sanitation	4,281,653	4,361,294
Human Services	8,887,321	8,959,254
Culture and Recreation	472,230	474,473
Conservation of Nat. Resources	863,144	897,595
Economic Development	72,000	72,000
Total Current Expenditures	36,201,377	38,199,518
Streets/Hwy Construction	6,507,767	8,933,065
Capital Outlay	0	0
Other Financing Uses	16,933	17,423
Total Expenditures	42,726,077	47,150,006
Property Tax Levy-All Funds	15,450,000	16,050,000

This is a summary of the operating budget for the 2022 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer