

Hubbard County
2022 - 2023 Budgets

Revenues	2022 Adopted Budget	2023 Adopted Budget
Property Taxes	15,260,200	19,100,000
All Other Taxes	2,392,684	2,780,578
Special Assessments	3,425,000	4,284,725
Licenses and Permits	163,164	228,400
Federal Grants	2,631,542	3,050,646
State Categorical Aid	11,200,901	11,635,317
Charges for Services	3,454,629	3,927,344
Fines and Forfeits	310,900	410,250
Interest On Investments	300,000	450,000
Miscellaneous Revenues	4,238,951	3,305,195
Total Revenues	43,377,971	49,172,455
Capital Outlay	0	0
Transfer from Other Funds	16,933	17,423
Total Revenues	43,394,904	49,189,878
Expenditures	2022 Adopted Budget	2023 Adopted Budget
General Government	9,279,170	10,941,166
Public Safety	7,438,919	7,198,502
Streets/Hwy (exc. Construct)	6,716,813	8,583,394
Sanitation	4,361,294	5,565,216
Human Services	8,959,254	9,176,298
Culture and Recreation	474,473	762,770
Conservation of Nat. Resources	897,595	866,504
Economic Development	72,000	572,000
Total Current Expenditures	38,199,518	43,665,850
Streets/Hwy Construction	8,933,065	9,897,087
Capital Outlay	0	500,000
Other Financing Uses	17,423	835,523
Total Expenditures	47,150,006	54,898,460
Property Tax Levy-All Funds	16,050,000	19,100,000

This is a summary of the operating budget for the 2023 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,
 Kay Rave
 Hubbard County Auditor-Treasurer