

Hubbard County 2023 - 2024 Budgets

| Revenues | 2023 Adopted Budget | 2024 Adopted Budget |
|-----------------------------------|----------------------------|----------------------------|
| Property Taxes | 19,100,000 | 20,200,000 |
| All Other Taxes | 2,780,578 | 2,874,778 |
| Special Assessments | 4,284,725 | 4,615,500 |
| Licenses and Permits | 228,400 | 230,925 |
| Federal Grants | 3,050,646 | 4,791,389 |
| State Categorical Aid | 11,635,317 | 9,683,298 |
| Charges for Services | 3,927,344 | 4,776,398 |
| Fines and Forfeits | 410,250 | 313,400 |
| Interest On Investments | 450,000 | 825,000 |
| Miscellaneous Revenues | 3,305,195 | 1,947,982 |
| Total Revenues | 49,172,455 | 50,258,670 |
| | | |
| Transfer from Other Funds | 17,423 | 21,489 |
| Total Revenues | 49,189,878 | 50,280,159 |
| | | |
| Expenditures | 2023 Adopted Budget | 2024 Adopted Budget |
| General Government | 10,941,166 | 10,413,582 |
| Public Safety | 7,198,502 | 9,123,589 |
| Streets/Hwy (exc. Construct) | 8,583,394 | 6,444,636 |
| Sanitation | 5,565,216 | 5,393,925 |
| Human Services | 9,176,298 | 9,974,043 |
| Culture and Recreation | 762,770 | 789,383 |
| Conservation of Nat. Resources | 866,504 | 902,090 |
| Economic Development | 572,000 | 100,000 |
| Total Current Expenditures | 43,665,850 | 43,141,248 |
| | | |
| Streets/Hwy Construction | 9,897,087 | 6,348,781 |
| Capital Outlay | 500,000 | 831,500 |
| Other Financing Uses | 835,523 | 841,189 |
| Total Expenditures | 54,898,460 | 51,162,718 |
| | | |
| Property Tax Levy-All Funds | 19,100,000 | 20,200,000 |

This is a summary of the operating budget for the 2024 fiscal year for Hubbard County for the following funds: General Revenue, Road and Bridge, Social Services, Forfeited Land and Solid Waste. The detail of the county budgets is on file in the County Auditor's Office, Courthouse, Park Rapids and may be reviewed weekdays from 8:00 a.m. to 4:30 p.m. The budget summary is published in accordance with Minnesota Statute §375.169.

Respectfully Submitted,

Kay Rave

Hubbard County Auditor-Treasurer